

LAPORAN HASIL PELAKSANAAN PRO BEBAYA
KELURAHAN SAMBUTAN

BULAN : AGUSTUS
TA ANGGARAN : 2023

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(3)	(4)		
(1)	(2)			(5)					
2	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan Pokmas I			1,200,000,000.00	60.46%	725,492,800.00	60.46%	474,507,200.00	39.54%
	Dasa Wisma PKK RT. 16	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu RT. 16	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT. 16	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT. 16	19	org	8,618,400	100%	8,618,400.00	100.00%	0.00	0.00%
	Rapat RT. 16	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT. 16	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan Sekolah	1	Paket	2,181,600	0%	0.00	0.00%	2,181,600.00	100.00%
	Bantuan Keluarga Kurang Mampu	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT. 17	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu Sakura RT. 17	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT. 17	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT. 17	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT. 17	6	org	2,721,600	100%	2,721,600.00	100.00%	0.00	0.00%
	Rapat RT. 17	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT. 17	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan Sekolah	1	Paket	2,478,400	0%	0.00	0.00%	2,478,400.00	100.00%
	Bantuan Keluarga Kurang Mampu	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Bantuan Untuk Guru Mengaji	8	paket	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi		Sisa Anggaran		
		Volume	Satuan		Fisik (%)	Keuangan		%	
						(Rp)	(8)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.18	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu RT. 18	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.18	2	bln	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Rapat RT.18	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.18	12	keg.	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.18	1	Paket	2,300,000	0%	0.00	0.00%	2,300,000.00	100.00%
	Bantuan warga kurang mampu RT.18	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pelatihan industri kecil RT.18	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Bantuan untuk Pesantren RT.18	1	paket	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.19	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu Cempaka Putih RT.19	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.19	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.19	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.19	9	org	4,082,400	100%	4,082,400.00	100.00%	0.00	0.00%
	Rapat RT.19	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.19	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.19	1	paket	1,867,600	0%	0.00	0.00%	1,867,600.00	100.00%
	Bantuan warga kurang mampu RT.19	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Bantuan untuk Guru mengaji RT.19	5	paket	1,250,000	100%	1,250,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(3)	(4)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.20	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu Teratai RT.20	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.20	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.20	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.20	2	org	907,200	100%	907,200.00	100.00%	0.00	0.00%
	Rapat RT.20	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.20	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.20	1	paket	1,792,800	0%	0.00	0.00%	1,792,800.00	100.00%
	Bantuan warga kurang mampu RT.20	6	org	1,500,000	100%	1,500,000.00	100.00%	0.00	0.00%
	Pelatihan industri kecil RT.20	1	paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.25	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Kemuning RT.25	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.25	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.25	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Rapat RT.25	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.25	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.25	1	paket	2,300,000	0%	0.00	0.00%	2,300,000.00	100.00%
	Bantuan warga kurang mampu RT.25	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Bantuan kelompok usaha kecil RT.25	1	paket	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi		Sisa Anggaran		
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(3)	(4)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.30	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Kasih Ibu RT.30	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.30	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.30	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.30	4	org	1,814,400	100%	1,814,400.00	100.00%	0.00	0.00%
	Rapat RT.30	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.30	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.30	1	paket	1,485,600	0%	0.00	0.00%	1,485,600.00	100.00%
	Bantuan warga kurang mampu RT.30	6	org	1,500,000	100%	1,500,000.00	100.00%	0.00	0.00%
	Bantuan kelompok usaha kecil RT.30	1	paket	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.31	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu remaja RT.31	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.31	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.31	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Rapat RT.31	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.31	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.31	1	paket	5,200,000	0%	0.00	0.00%	5,200,000.00	100.00%
	Bantuan warga kurang mampu RT.31	16	org	4,000,000	100%	4,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(3)	(4)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.35	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.35	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.35	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	BPJS RT.35	5	org	2,268,000	100%	2,268,000.00	100.00%	0.00	0.00%
	Rapat RT.35	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.35	12	keg.	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.35	1	Paket	3,132,000	0%	0.00	0.00%	3,132,000.00	100.00%
	Bantuan warga kurang mampu RT.35	12	org	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan Usaha / Kerja RT.35	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.36	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.36	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.36	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.36	16	org	7,257,600	100%	7,257,600.00	100.00%	0.00	0.00%
	Rapat RT.36	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.36	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.36	1	Paket	2,142,400	0%	0.00	0.00%	2,142,400.00	100.00%
	Bantuan warga kurang mampu RT.36	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Bantuan untuk Guru mengaji RT.36	8	Paket	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(3)	(4)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pokmas II								
	Dasa Wisma PKK RT.01	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu Sehati Indah RT.01	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.01	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.01	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	BPJS RT.01	10	org	4,536,000	100%	4,536,000.00	100.00%	0.00	0.00%
	Rapat RT.01	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.01	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.01	1	pkt	2,164,000	0%	0.00	0.00%	2,164,000.00	100.00%
	Bantuan warga kurang mampu RT.01	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.02	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Anyelir RT.02	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.02	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.02	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Rapat RT.02	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.02	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.02	1	pkt	2,800,000	0%	0.00	0.00%	2,800,000.00	100.00%
	Bantuan warga kurang mampu RT.02	12	org	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan bagi Guru mengaji RT.02	1	pkt	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Bantuan Petugas Fardhu Kifayah RT.02	1	pkt	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi		Sisa Anggaran		
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(3)	(4)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

	Dasa Wisma PKK RT.03	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.03	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.03	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.03	20	org	9,072,000	100%	9,072,000.00	100.00%	0.00	0.00%
	Rapat RT.03	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.03	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.03	1	pkt	1,828,000	0%	0.00	0.00%	1,828,000.00	100.00%
	Bantuan warga kurang mampu RT.03	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.04	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Anggrek Bulan RT.04	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.04	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.04	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.04	18	org	8,164,800	100%	8,164,800.00	100.00%	0.00	0.00%
	Rapat RT.04	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.04	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.04	1	pkt	1,635,200	0%	0.00	0.00%	1,635,200.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi		Sisa Anggaran		
		Volume	Satuan		Fisik (%)	Keuangan		%	%
						(Rp)	(8)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.05	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu Kamboja RT.05	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.05	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.05	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.05	12	org	5,443,200	100%	5,443,200.00	100.00%	0.00	0.00%
	Rapat RT.05	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.05	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.05	1	pkt	1,256,800	0%	0.00	0.00%	1,256,800.00	100.00%
	Bantuan warga kurang mampu RT.05	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.06	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.06	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.06	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.06	19	org	8,618,400	100%	8,618,400.00	100.00%	0.00	0.00%
	Rapat RT.06	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.06	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.06	1	pkt	2,281,600	0%	0.00	0.00%	2,281,600.00	100.00%
	Bantuan warga kurang mampu RT.06	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi		Sisa Anggaran		
					Fisik (%)	Keuangan			
		Volume	Satuan			(Rp)	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.27	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Nusa Indah RT.27	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.27	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.27	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	luran BPJS RT.27	20	org	9,072,000	100%	9,072,000.00	100.00%	0.00	0.00%
	Rapat RT.27	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.27	9	keg	2,250,000	56%	1,250,000.00	55.56%	1,000,000.00	44.44%
	Bantuan Perlengkapan sekolah RT.27	1	pkt	1,478,000	0%	0.00	0.00%	1,478,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.28	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.28	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.28	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	luran BPJS RT.28	9	org	4,082,400	100%	4,082,400.00	100.00%	0.00	0.00%
	Rapat RT.28	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.28	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.28	1	pkt	1,817,600	0%	0.00	0.00%	1,817,600.00	100.00%
	Bantuan warga kurang mampu RT.28	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan Usaha/Kerja RT.28	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		%	
						(Rp)	(Rp)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.38	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.38	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Bantuan bagi Guru mengaji RT.38	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.38	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.38	7	org	3,175,200	100%	3,175,200.00	100.00%	0.00	0.00%
	Rapat RT.38	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.38	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.38	1	pkt	1,224,800	0%	0.00	0.00%	1,224,800.00	100.00%
	Bantuan warga kurang mampu RT.38	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan Usaha/Kerja RT.38	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.40	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.40	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.40	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.40	9	org	4,082,400	100%	4,082,400.00	100.00%	0.00	0.00%
	Rapat RT.40	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.40	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.40	1	pkt	2,317,600	0%	0.00	0.00%	2,317,600.00	100.00%
	Bantuan warga kurang mampu RT.40	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan Usaha/Kerja RT.40	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi		Sisa Anggaran		
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(3)	(4)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

	Pokmas III								
	Dasa Wisma PKK RT.11	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Aglonema RT.11	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.11	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.11	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.11	12	org	5,443,200	100%	5,443,200.00	100.00%	0.00	0.00%
	Rapat RT.11	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.11	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.11	1	pkt	1,856,800	0%	0.00	0.00%	1,856,800.00	100.00%
	Bantuan warga kurang mampu RT.11	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.12	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT posyandu Kenanga RT.12	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.12	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.12	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.12	5	org	2,268,000	100%	2,268,000.00	100.00%	0.00	0.00%
	Rapat RT.12	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.12	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.12	1	pkt	2,032,000	0%	0.00	0.00%	2,032,000.00	100.00%
	Bantuan warga kurang mampu RT.12	22	org	5,500,000	100%	5,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(3)	(4)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.13	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT posyandu RT.13	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.13	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Rapat RT.13	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.13	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.13	1	pkt	3,300,000	0%	0.00	0.00%	3,300,000.00	100.00%
	Bantuan warga kurang mampu RT.13	12	org	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Guru mengaji RT.13	6	org	1,500,000	100%	1,500,000.00	100.00%	0.00	0.00%
	Pelatihan keterampilan usaha/ kerja RT.13	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.14	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Melati RT.14	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.14	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.14	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	BPJS RT.14	5	org	2,268,000	100%	2,268,000.00	100.00%	0.00	0.00%
	Rapat RT.14	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.14	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.14	1	pkt	2,032,000	0%	0.00	0.00%	2,032,000.00	100.00%
	Bantuan warga kurang mampu RT.14	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembinaan kegiatan PHBS RT.14	1	pkt	3,500,000	100%	3,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi		Sisa Anggaran		
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(3)	(4)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.15	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu Cemerlang RT.15	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.15	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.15	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.15	9	org	4,082,400	100%	4,082,400.00	100.00%	0.00	0.00%
	RapatRT.15	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.15	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.15	1	pkt	2,617,600	0%	0.00	0.00%	2,617,600.00	100.00%
	Bantuan warga kurang mampu RT.15	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.26	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Matahari RT.26	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.26	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.26	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.26	19	org	8,618,400	100%	8,618,400.00	100.00%	0.00	0.00%
	Rapat RT.26	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.26	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.26	1	pkt	1,181,600	0%	0.00	0.00%	1,181,600.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi		Sisa Anggaran		
					Fisik (%)	Keuangan			
						(Rp)	%		(Rp)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.34	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Aisyah RT.34	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.34	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.34	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.34	9	org	4,082,400	100%	4,082,400.00	100.00%	0.00	0.00%
	Rapat RT.34	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.34	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.34	1	pkt	3,217,600	0%	0.00	0.00%	3,217,600.00	100.00%
	Bantuan warga kurang mampu RT.34	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.39	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Dahlia RT.39	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.39	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.39	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.39	3	org	1,360,800	100%	1,360,800.00	100.00%	0.00	0.00%
	Rapat warga RT.39	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.39	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.39	1	pkt	1,439,200	0%	0.00	0.00%	1,439,200.00	100.00%
	Bantuan warga kurang mampu RT.39	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan Usaha / Kerja RT.39	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi		Sisa Anggaran		
		Volume	Satuan		Fisik (%)	Keuangan		%	
						(Rp)	(8)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.32	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Asri RT.32	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.32	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.32	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.32	15	org	6,804,000	100%	6,804,000.00	100.00%	0.00	0.00%
	Rapat RT.32	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.32	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.32	1	pkt	996,000	0%	0.00	0.00%	996,000.00	100.00%
	Bantuan warga kurang mampu RT.32	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.33	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Al-Inayah RT.33	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.33	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.33	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.33	3	org	1,360,800	100%	1,360,800.00	100.00%	0.00	0.00%
	Rapat RT.33	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.33	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.33	1	pkt	1,439,200	0%	0.00	0.00%	1,439,200.00	100.00%
	Bantuan warga kurang mampu RT.33	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan keterampilan usaha/ kerja RT.33	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(3)	(4)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pokmas IV								
	Dasa Wisma PKK RT.07	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu RT.07	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.07	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.07	16	org	7,257,600	100%	7,257,600.00	100.00%	0.00	0.00%
	Rapat RT.07	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.07	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.07	1	pkt	3,042,400	0%	0.00	0.00%	3,042,400.00	100.00%
	Bantuan warga kurang mampu RT.07	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.08	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu Mawar RT.08	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.08	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.08	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.08	7	org	3,175,200	100%	3,175,200.00	100.00%	0.00	0.00%
	Rapat RT.08	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.08	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.08	1	pkt	1,024,800	0%	0.00	0.00%	1,024,800.00	100.00%
	Bantuan warga kurang mampu RT.08	20	org	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(3)	(4)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.21	12	bulan	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Bougenville RT.21	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.21	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.21	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.21	3	org	1,360,800	100%	1,360,800.00	100.00%	0.00	0.00%
	Rapat RT.21	4	kali	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.21	12	kali	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.21	1	pkt	1,439,200	0%	0.00	0.00%	1,439,200.00	100.00%
	Bantuan warga kurang mampu RT.21	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan Usaha / kerja RT.21	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.22	12	bulan	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.22	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.22	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.22	19	org	8,618,400	100%	8,618,400.00	100.00%	0.00	0.00%
	Rapat RT.22	4	kali	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.22	12	kali	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.22	1	pkt	1,281,600	0%	0.00	0.00%	1,281,600.00	100.00%
	Pembinaan Kegiatan PHBS RT.22	1	pkt	3,500,000	100%	3,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(3)	(4)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.23	12	bulan	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.23	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.23	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.23	15	org	6,804,000	100%	6,804,000.00	100.00%	0.00	0.00%
	Rapat RT.23	4	kali	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.23	12	kali	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.23	1	pkt	1,096,000	0%	0.00	0.00%	1,096,000.00	100.00%
	Bantuan warga kurang mampu RT.23	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembinaan Kegiatan PHBS RT.23	1	pkt	3,500,000	100%	3,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	10%	50,000.00	10.00%	450,000.00	90.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.24	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.24	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.24	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.24	12	org	5,443,200	100%	5,443,200.00	100.00%	0.00	0.00%
	Rapat RT.24	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.24	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.24	1	pkt	1,456,800	0%	0.00	0.00%	1,456,800.00	100.00%
	Bantuan warga kurang mampu RT.24	6	org	1,500,000	100%	1,500,000.00	100.00%	0.00	0.00%
	Pelatihan keterampilan usaha/kerja RT.24	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

