

LAPORAN HASIL PELAKSANAAN PRO BEBAYA KELURAHAN SAMBUTAN									
BULAN : JULI TA ANGGARAN : 2022									
No	Uraian	Rincian		Anggaran (Rp)	Fisik (%)	Realisasi		Sisa Anggaran	
		Volume	Satuan			(Rp)	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			3,000,000,000.00	21.36%	640,692,600.00	21.36%	2,359,307,400.00	78.64%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			1,800,000,000.00	28.54%	513,798,000.00	28.54%	1,286,202,000.00	71.46%
	1. Pokmas I								
	- Drainase Gang H. Yusni RT. 16	1	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
	- Pembuatan Jembatan Ulin RT. 17	1	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
	- Semenisasi Gang Kursani RT. 18	1	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
	- Pemasangan Pagar Mushola RT. 19	1	Paket	45,000,000.00	0%	45,000,000.00	100.00%	0.00	0.00%
	- Jembatan Posyandu RT. 20	1	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
	- Gapura, Papan Nama Jalan dan Plat no Rumah RT. 25	1	Paket	45,000,000.00	0%	45,000,000.00	100.00%	0.00	0.00%
	- Semenisasi Jalan dan Plat Deker RT. 30	1	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
	- Semenisasi, Drainase dan Papan Nama Jalan RT. 31	1	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
	- Semenisasi Jalan RT. 35	1	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
	- Pembuatan Papan Nama Jalan RT. 36	1	Paket	10,000,000.00	0%	0.00	0.00%	10,000,000.00	100.00%
	- Pemasangan CCTV RT. 36	1	Paket	19,000,000.00	0%	0.00	0.00%	19,000,000.00	100.00%
	- Gapura	1	Paket	16,000,000.00	0%	0.00	0.00%	16,000,000.00	100.00%
	2. Pokmas II								
	- Drainase RT. 01	1	Paket	25,000,000.00	0%	0.00	0.00%	25,000,000.00	100.00%
	- CCTV Lengkap RT. 01	1	Paket	17,500,000.00	0%	0.00	0.00%	17,500,000.00	100.00%
	- Seragam Kader Posyandu RT. 01	1	Paket	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	- Pembuatan Gapura RT. 02	1	Paket	34,250,000.00	0%	34,250,000.00	100.00%	0.00	0.00%
	- Kursi Plastik RT.02	1	Paket	9,000,000.00	0%	0.00	0.00%	9,000,000.00	100.00%
	- Seragam Kader Posyandu RT.02	1	Paket	1,750,000.00	0%	0.00	0.00%	1,750,000.00	100.00%
	- Drainase RT. 03	1	Paket	34,000,000.00	0%	0.00	0.00%	34,000,000.00	100.00%
	- Kursi Plastik RT.03	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	- Tenda RT.03	1	Paket	8,000,000.00	0%	0.00	0.00%	8,000,000.00	100.00%
	- Semenisasi Gunung Sejuk RT. 04	1	Paket	37,200,000.00	0%	0.00	0.00%	37,200,000.00	100.00%
	- Amplifier RT.04	1	Paket	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	- Peralatan Gotong-royong RT.04	1	Paket	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	- Timbangan Dacing RT.04	1	Paket	900,000.00	0%	0.00	0.00%	900,000.00	100.00%
	- Timbangan Injak RT.04	1	Paket	900,000.00	0%	0.00	0.00%	900,000.00	100.00%
	- Semenisasi Gang Asri RT. 05	1	Paket	22,000,000.00	0%	0.00	0.00%	22,000,000.00	100.00%
	- Drainase RT.05	1	Paket	12,000,000.00	0%	0.00	0.00%	12,000,000.00	100.00%
	- Tenda RT.05	1	Paket	8,000,000.00	0%	0.00	0.00%	8,000,000.00	100.00%
	- Kursi Plastik RT.05	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	- Semenisasi Jalan RT. 06	1	Paket	24,000,000.00	0%	0.00	0.00%	24,000,000.00	100.00%
	- Pembangunan Gapura RT.06	1	Paket	18,000,000.00	0%	18,000,000.00	100.00%	0.00	0.00%
	- Kursi Plastik RT.06	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	- Pembuatan Gapura RT. 27	1	Paket	39,500,000.00	0%	39,500,000.00	100.00%	0.00	0.00%
	- Meja Posyandu RT.27	1	Paket	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	- Kursi Plastik RT.27	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	- Kasur Posyandu RT.27	1	Paket	500,000.00	0%	0.00	0.00%	500,000.00	100.00%
	- Rehab Langgar Al-Hidayah RT. 28	1	Paket	18,500,000.00	0%	0.00	0.00%	18,500,000.00	100.00%
	- Pembangunan Gapura RT.28	1	Paket	18,000,000.00	0%	18,000,000.00	100.00%	0.00	0.00%
	- Kursi Plastik RT.28	1	Paket	4,500,000.00	0%	0.00	0.00%	4,500,000.00	100.00%
	- Sound System RT.28	1	Paket	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	- Pembangunan Balai/Posyandu RT. 38	1	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
	- Pembuatan Gapura RT. 40	1	Paket	35,800,000.00	0%	0.00	0.00%	35,800,000.00	100.00%
	- Kursi Plastik RT.40	1	Paket	4,500,000.00	0%	0.00	0.00%	4,500,000.00	100.00%
	- Terpal tebal RT.40	1	Paket	400,000.00	0%	0.00	0.00%	400,000.00	100.00%
	- Timbangan Bayi RT.40	1	Paket	900,000.00	0%	0.00	0.00%	900,000.00	100.00%
	- Timbangan Injak RT.40	1	Paket	900,000.00	0%	0.00	0.00%	900,000.00	100.00%
	- Seragam Kader Posyandu RT.40	1	Paket	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	3. Pokmas III								
	- Drainase Gang Ijab RT. 11	1	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
	- Rehab Langgar Darussalam RT. 12	1	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
	- Penerangan Jalan RT. 13	1	Paket	45,000,000.00	100%	44,784,000.00	99.52%	216,000.00	0.48%
	- Penerangan Jalan RT. 14	1	Paket	45,000,000.00	100%	44,373,500.00	98.61%	626,500.00	1.39%
	- Penerangan Jalan RT. 15	1	Paket	45,000,000.00	100%	44,890,500.00	99.76%	109,500.00	0.24%
	- Drainase RT. 26	1	Paket	37,750,000.00	0%	0.00	0.00%	37,750,000.00	100.00%
	- Pengadaan Kursi RT.26	1	Paket	2,250,000.00	0%	0.00	0.00%	2,250,000.00	100.00%
	- Penerangan Jalan RT.26	1	Paket	5,000,000.00	0%	0.00	0.00%	5,000,000.00	100.00%
	- Semenisasi Jalan RT. 32	1	Paket	33,000,000.00	0%	0.00	0.00%	33,000,000.00	100.00%
	- Sumur Bor RT. 32	1	Paket	12,000,000.00	0%	0.00	0.00%	12,000,000.00	100.00%
	- Pembuatan Gedung Serbaguna RT. 33	1	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
	- Penerangan Jalan RT. 34	1	Paket	37,000,000.00	0%	0.00	0.00%	37,000,000.00	100.00%
	- Pengadaan CCTV RT. 34	1	Paket	8,000,000.00	0%	0.00	0.00%	8,000,000.00	100.00%
	- Pembuatan Portal RT. 39	1	Paket	10,000,000.00	0%	0.00	0.00%	10,000,000.00	100.00%
	- Pembuatan Papan Nama Blok RT. 39	1	Paket	18,750,000.00	0%	0.00	0.00%	18,750,000.00	100.00%
	- Drainase RT. 39	1	Paket	16,250,000.00	0%	0.00	0.00%	16,250,000.00	100.00%
	3. Pokmas IV								
	- Drainase & Penutupan Parit Rolling Tangga, Pengecatan RT. 08	1	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
	- Pembuatan drainase RT. 10	1	Paket	45,000,000.00	100%	45,000,000.00	100.00%	0.00	0.00%
	- Semenisasi Jalan RT. 29	1	Paket	45,000,000.00	100%	45,000,000.00	100.00%	0.00	0.00%
	- Normalisasi Drainase RT. 23	1	Paket	45,000,000.00	100%	45,000,000.00	100.00%	0.00	0.00%
	- Drainase RT. 24	1	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
	- Gapura dan Semenisasi Jalan RT. 09	1	Paket	45,000,000.00	100%	45,000,000.00	100.00%	0.00	0.00%
	- Saluran Drainase RT. 07	1	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
	- Rehab Ruang Serbaguna RT. 37	1	Paket	38,750,000.00	0%	0.00	0.00%	38,750,000.00	100.00%
	- Seragam Yasinan RT.37	1	Paket	6,250,000.00	0%	0.00	0.00%	6,250,000.00	100.00%
	- Pengadaan Mesin Rumpuk RT. 21	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	- Tempat Sampah Fiber RT. 21	120	Bh	36,000,000.00	0%	0.00	0.00%	36,000,000.00	100.00%
	- Normalisasi Drainase RT 21	1	Paket	6,000,000.00	0%	0.00	0.00%	6,000,000.00	100.00%
	- Rehab Gedung Serbaguna RT. 22	1	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
2	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan			1,200,000,000.00	10.57%	126,894,600.00	10.57%	1,073,105,400.00	89.43%
	Pokmas I								
	Dasa Wisma PKK RT. 16	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.16	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT. 16	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT. 16	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT. 16	19	org	6,463,800	100%	6,463,800.00	100.00%	0.00	0.00%
	Rapat RT. 16	3	keg	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Gotong Royong RT. 16	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,836,200	0%	0.00	0.00%	2,836,200.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(Rp)	(8)	(9)	(10)
	Bantuan Keluarga Kurang Mampu	24	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.17	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu Sakura RT.17	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.17	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.17	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.17	6	org	2,041,200	100%	2,041,200.00	100.00%	0.00	0.00%
	Rapat RT.17	6	keg	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.17	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	3,258,800	0%	0.00	0.00%	3,258,800.00	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pelatihan Ketrampilan Usaha/Kerja	1	paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.18	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.18	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.18	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.18	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Rapat RT.18	6	keg	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.18	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	3,300,000	0%	0.00	0.00%	3,300,000.00	100.00%
	Bantuan Keluarga Kurang Mampu	24	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pelatihan Industri Kecil	1	paket	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.19	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu Cempaka Putih RT.19	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.19	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.19	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.19	9	org	3,061,800	100%	3,061,800.00	100.00%	0.00	0.00%
	Rapat RT.19	6	keg	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.19	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	2,238,200	0%	0.00	0.00%	2,238,200.00	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pelatihan Ketrampilan Usaha/Kerja	1	paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.20	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.20	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.20	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.20	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.20	2	org	680,400	100%	680,400.00	100.00%	0.00	0.00%
	Rapat RT.20	6	keg	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.20	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	3,619,600	0%	0.00	0.00%	3,619,600.00	100.00%
	Bantuan Keluarga Kurang Mampu	30	org	7,500,000	0%	0.00	0.00%	7,500,000.00	100.00%
	Pembinaan Kegiatan PHBS	1	paket	3,500,000	0%	0.00	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.25	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu Kemuning RT.25	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.25	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.25	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Rapat RT.25	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.25	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	3,050,000	0%	0.00	0.00%	3,050,000.00	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembinaan Kader Lansia	1	paket	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Kelompok Usaha Kecil	1	paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.30	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu Kasih Ibu RT.30	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.30	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.30	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.30	4	org	1,360,800	100%	1,360,800.00	100.00%	0.00	0.00%
	Rapat RT.30	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.30	8	keg	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	1,939,200	0%	0.00	0.00%	1,939,200.00	100.00%
	Bantuan Keluarga Kurang Mampu	15	org	3,750,000	0%	0.00	0.00%	3,750,000.00	100.00%
	Bantuan Kelompok Usaha Kecil	1	paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pelatihan Fardhu Kifayah	1	paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.31	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.31	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.31	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.31	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Rapat RT.31	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.31	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	3,050,000	0%	0.00	0.00%	3,050,000.00	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pelatihan Industri Kecil	1	paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembinaan Kegiatan PHBS	1	paket	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.35	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.35	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.35	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.35	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	BPJS RT.35	5	org	1,701,000	100%	1,701,000.00	100.00%	0.00	0.00%
	Rapat RT.35	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.35	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	2,099,000	0%	0.00	0.00%	2,099,000.00	100.00%
	Bantuan Keluarga Kurang Mampu	15	org	3,750,000	0%	0.00	0.00%	3,750,000.00	100.00%
	Pelatihan Industri Kecil	1	paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(Rp)	(8)	(9)	(10)
	Sosialisasi Biaya Narkoba	1	paket	3,500,000	0%	0.00	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.36	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.36	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.36	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.36	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.36	16	org	5,443,200	100%	5,443,200.00	100.00%	0.00	0.00%
	Rapat RT.36	6	keg	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.36	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	2,856,800	0%	0.00	0.00%	2,856,800.00	100.00%
	Bantuan Keluarga Kurang Mampu	16	org	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Pembinaan Kegiatan PHBS	1	paket	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	POKMAS II					0.00			
	Dasa Wisma PKK RT.1	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.1	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.1	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.1	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	BPJS RT.1	10	org	3,402,000	100%	3,402,000.00	100.00%	0.00	0.00%
	Rapat RT.1	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.1	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	2,648,000	0%	0.00	0.00%	2,648,000.00	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pelatihan Tanggap Bencana	1	paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.2	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.2	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.2	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.2	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Rapat RT.2	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.2	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah RT.02	1	Paket	2,050,000	0%	0.00	0.00%	2,050,000.00	100.00%
	Bantuan Warga Kurang Mampu RT.02	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pelatihan Olahraga Para Pemuda	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Penyuluhan Narkoba Bagi Siswa	1	Paket	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.3	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.3	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.3	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.3	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.3	20	org	6,804,000	100%	6,804,000.00	100.00%	0.00	0.00%
	Rapat RT.3	6	keg	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.3	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,996,000	0%	0.00	0.00%	1,996,000.00	100.00%
	Bantuan Warga Kurang Mampu	16	org	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Sosialisasi warga bahaya narkoba	1	Paket	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.4	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu Anggrek Bulan RT.4	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.4	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.4	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.4	18	org	6,123,600	100%	6,123,600.00	100.00%	0.00	0.00%
	Rapat RT.4	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.4	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,926,400	0%	0.00	0.00%	1,926,400.00	100.00%
	Bantuan Warga Kurang Mampu	12	pkt	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembinaan kader posyandu	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.5	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu Kamboja RT.5	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.5	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.5	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.5	12	org	4,082,400	100%	4,082,400.00	100.00%	0.00	0.00%
	Rapat RT.5	6	keg	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.5	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,717,600	0%	0.00	0.00%	2,717,600.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembinaan Kader Lansia	1	Paket	3,500,000	0%	0.00	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.6	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.6	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.6	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.6	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.6	19	org	6,463,800	100%	6,463,800.00	100.00%	0.00	0.00%
	Rapat RT.6	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.6	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	2,086,200	0%	0.00	0.00%	2,086,200.00	100.00%
	Bantuan Warga Kurang Mampu	18	org	4,500,000	0%	0.00	0.00%	4,500,000.00	100.00%
	Sosialisasi program PHBS	1	Paket	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.27	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu Nusa Indah RT.27	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.27	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.27	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.27	19	org	6,804,000	100%	6,804,000.00	100.00%	0.00	0.00%
	Rapat RT.27	6	keg	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.27	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,836,200	0%	0.00	0.00%	1,836,200.00	100.00%
	Bantuan Warga Kurang Mampu	16	org	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Pembinaan kader posyandu	1	Paket	2,659,800	0%	0.00	0.00%	2,659,800.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Fisik (%)	Realisasi		Sisa Anggaran	
		Volume	Satuan			Keuangan		(Rp)	%
						(Rp)	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.28	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.28	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.28	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.28	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.28	9	org	3,061,800	100%	3,061,800.00	100.00%	0.00	0.00%
	Rapat RT.28	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.28	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	1,988,200	0%	0.00	0.00%	1,988,200.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pelatihan Fardhu Kifayah	1	Paket	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.38	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.38	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.38	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.38	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.38	7	org	2,381,400	100%	2,381,400.00	100.00%	0.00	0.00%
	Rapat RT.38	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.38	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	2,668,600	0%	0.00	0.00%	2,668,600.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	pelatihan tanggap bencana	1	pkt	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.40	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.40	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.40	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.40	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.40	9	org	3,061,800	100%	3,061,800.00	100.00%	0.00	0.00%
	Rapat RT.40	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.40	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	2,988,200	0%	0.00	0.00%	2,988,200.00	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pelatihan Olahraga Para Pemuda	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	POKMAS III								
	Dasa Wisma PKK RT.11	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu Aglonema RT.11	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.11	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.11	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.11	12	org	4,082,400	100%	4,082,400.00	100.00%	0.00	0.00%
	Rapat RT.11	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.11	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,967,600	0%	0.00	0.00%	2,967,600.00	100.00%
	Bantuan Warga Kurang Mampu	22	org	5,500,000	0%	0.00	0.00%	5,500,000.00	100.00%
	Pembinaan kader posyandu	1	Paket	3,500,000	0%	0.00	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.12	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT posyandu Kenanga RT.12	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.12	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.12	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.12	5	org	1,701,000	100%	1,701,000.00	100.00%	0.00	0.00%
	Rapat RT.12	5	keg	1,250,000	0%	0.00	0.00%	1,250,000.00	100.00%
	Gotong Royong RT.12	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,849,000	0%	0.00	0.00%	2,849,000.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pelatihan keterampilan usaha/kerja	1	Paket	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.13	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT posyandu RT.13	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.13	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.13	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Rapat RT.13	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.13	6	keg	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	2,550,000	0%	0.00	0.00%	2,550,000.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Bantuan Kelompok Usaha Kecil	1	pkt	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	sosialisasi dampak media sosial	1	pkt	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.14	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu Melati RT.14	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.14	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.14	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	BPJS RT.14	5	org	1,701,000	100%	1,701,000.00	100.00%	0.00	0.00%
	Rapat RT.14	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.14	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,349,000	0%	0.00	0.00%	2,349,000.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembinaan kader posyandu	1	Paket	3,500,000	0%	0.00	0.00%	3,500,000.00	100.00%
	kegiatan pembinaan phbs	1	Paket	3,500,000	0%	0.00	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.15	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu Cemerlang RT.15	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.15	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.15	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.15	9	org	3,061,800	100%	3,061,800.00	100.00%	0.00	0.00%
	Rapat RT.15	4	keg	1,000,000	0%	0.00	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.15	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	2,988,200	0%	0.00	0.00%	2,988,200.00	100.00%
	Bantuan Warga Kurang Mampu	25	org	6,250,000	0%	0.00	0.00%	6,250,000.00	100.00%
	Pembinaan Kegiatan PHBS	1	Paket	3,500,000	0%	0.00	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(Rp)	(8)	(9)	(10)
	Dasa Wisma PKK RT.26	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu Matahari RT.26	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.26	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.26	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.26	18	org	6,463,800	100%	6,463,800.00	100.00%	0.00	0.00%
	Rapat RT.26	6	keg	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.26	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	1,676,400	0%	0.00	0.00%	1,676,400.00	100.00%
	Bantuan Warga Kurang Mampu	16	bh	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Sosialisasi warga hidup sehat	1	Paket	3,500,000	0%	0.00	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.32	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu Anggrek Bulan RT.32	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.32	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.32	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.32	15	org	5,103,000	100%	5,103,000.00	100.00%	0.00	0.00%
	Rapat RT.32	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.32	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,947,000	0%	0.00	0.00%	1,947,000.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pelatihan Tanggap Bencana	1	pkt	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.33	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu Allnayah RT.33	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.33	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.33	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.33	3	org	1,020,600	100%	1,020,600.00	100.00%	0.00	0.00%
	Rapat RT.33	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.33	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,279,400	0%	0.00	0.00%	2,279,400.00	100.00%
	Bantuan Warga Kurang Mampu	15	org	3,750,000	0%	0.00	0.00%	3,750,000.00	100.00%
	pelatihan menghadapi bencana	1	Paket	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Pelatihan Fardhu Kifayah	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.34	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.34	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.34	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.34	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.34	10	org	3,061,800	100%	3,061,800.00	100.00%	0.00	0.00%
	Rapat RT RT.34	6	keg	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.34	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,898,000	0%	0.00	0.00%	2,898,000.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	pelatihan kader posyandu	1	pkt	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.39	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.39	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.39	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.39	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.39	3	org	1,020,600	100%	1,020,600.00	100.00%	0.00	0.00%
	Rapat warga RT.39	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.39	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,029,400	0%	0.00	0.00%	2,029,400.00	100.00%
	Bantuan Warga Kurang Mampu	18	org	4,500,000	0%	0.00	0.00%	4,500,000.00	100.00%
	pelatihan penyuluhan narkoba	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembinaan Kegiatan PHBS	1	pkt	3,500,000	0%	0.00	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	POKMAS IV								
	Dasa Wisma PKK RT.7	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.7	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.7	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.7	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.7	16	org	5,443,200	100%	5,443,200.00	100.00%	0.00	0.00%
	Rapat RT.7	3	keg	750,000	0%	0.00	0.00%	750,000.00	100.00%
	Gotong Royong RT.7	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	1,856,800	0%	0.00	0.00%	1,856,800.00	100.00%
	Bantuan Warga Kurang Mampu	15	org	3,750,000	0%	0.00	0.00%	3,750,000.00	100.00%
	Pelatihan Fardhu Kifayah	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.8	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT Posyandu mawar RT.8	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.8	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.8	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.8	7	org	2,381,400	100%	2,381,400.00	100.00%	0.00	0.00%
	Rapat RT.8	4	keg	1,000,000	0%	0.00	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.8	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,918,600	0%	0.00	0.00%	1,918,600.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	sosialisasi PHBS	1	pkt	3,500,000	0%	0.00	0.00%	3,500,000.00	100.00%
	Pembinaan kader posyandu	1	pkt	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.9	12	bln	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	PMT posyandu Arjuna Lavender RT.9	12	bln	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.9	12	bln	1,875,000	0%	0.00	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.9	2	org	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.9	1	org	340,200	100%	340,200.00	100.00%	0.00	0.00%
	Rapat RT.9	6	keg	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.9	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	2,459,800	0%	0.00	0.00%	2,459,800.00	100.00%
	Bantuan Warga Kurang Mampu	18	org	4,500,000	0%	0.00	0.00%	4,500,000.00	100.00%
	Pelatihan keterampilan usaha/kerja	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembinaan kader posyandu	1	pkt	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

