

DA ANGGARAN . 2024									
No	Uraian	Rincian		Anggaran (Rp)	Realisasi Fisik (%)	Realisasi Keuangan		Sisa Anggaran	
		Volume	Satuan			(Rp)	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
	Pokmas I								
	Pembuatan Jembatan ulin RT 16	1	Paket	25,000,000	100%	25,000,000.00	100.00%	0.00	0.00%
	Semenisasi Jalan RT 16	1	Paket	33,000,000	100%	33,000,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 16	1	Paket	12,000,000	0%	0.00	0.00%	12,000,000.00	100.00%
	Semenisasi Jalan RT. 17	1	Paket	52,000,000	100%	52,000,000.00	100.00%	0.00	0.00%
	Pembuatan Menara Rumah Ibadah RT. 17	1	Paket	18,000,000	100%	18,000,000.00	100.00%	0.00	0.00%
	Semenisasi Jalan RT. 18	1	Paket	22,000,000	100%	22,000,000.00	100.00%	0.00	0.00%
	Gapura RT. 18	1	Paket	35,000,000	100%	35,000,000.00	100.00%	0.00	0.00%
	Pengadaan CCTV RT. 18	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pengadaan Perlengkapan RT 18	1	Paket	8,000,000	0%	0.00	0.00%	8,000,000.00	100.00%
	Semenisasi Jalan RT 19	1	Paket	35,000,000	100%	35,000,000.00	100.00%	0.00	0.00%
	Jembatan Ulin RT. 19	1	Paket	35,000,000	100%	35,000,000.00	100.00%	0.00	0.00%
	Semenisasi Jalan RT. 20	1	Paket	70,000,000	100%	70,000,000.00	100.00%	0.00	0.00%
	Drainase RT. 25	1	Paket	15,000,000	100%	15,000,000.00	100.00%	0.00	0.00%
	Pembuatan Sarana dan Prasarana Posyandu RT. 25	1	Paket	55,000,000	7%	4,100,000.00	7.45%	50,900,000.00	92.55%
	Drainase RT 30	1	Paket	35,000,000	0%	0.00	0.00%	35,000,000.00	100.00%
	Semenisasi Jalan RT. 30	3	Paket	28,000,000	0%	0.00	0.00%	28,000,000.00	100.00%
	Pengadaan CCTV RT. 30	1	Paket	7,000,000	0%	0.00	0.00%	7,000,000.00	100.00%
	Semenisasi Bahu Jalan RT. 31	1	Paket	17,000,000	100%	17,000,000.00	100.00%	0.00	0.00%
	PJU RT. 31	1	Paket	20,000,000	100%	20,000,000.00	100.00%	0.00	0.00%
	Perbaikan Drainase RT. 31	1	Paket	10,000,000	100%	10,000,000.00	100.00%	0.00	0.00%
	Pembuatan Tangga RT. 31	1	Paket	9,000,000	100%	9,000,000.00	100.00%	0.00	0.00%
	Pengadaan CCTV RT. 31	1	Paket	14,000,000	0%	0.00	0.00%	14,000,000.00	100.00%
	PJU RT. 35	1	Paket	60,000,000	100%	60,000,000.00	100.00%	0.00	0.00%
	Pengadaan Tenda Rt. 35	1	Paket	10,000,000	0%	0.00	0.00%	10,000,000.00	100.00%
	PJU RT. 36	1	Paket	35,000,000	100%	35,000,000.00	100.00%	0.00	0.00%
	Pengadaan CCTV RT. 36	1	Paket	35,000,000	0%	0.00	0.00%	35,000,000.00	100.00%
	Pokmas II								
	Pondasi Bahu Jalan RT 01	1	Paket	57,000,000	0%	0.00	0.00%	57,000,000.00	100.00%

DA ANGGARAN . 2024									
No	Uraian	Rincian		Anggaran (Rp)	Realisasi Fisik (%)	Realisasi Keuangan		Sisa Anggaran	
		Volume	Satuan			(Rp)	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
	Pengadaan Perlengkapan RT 01	1	Paket	13,000,000	0%	0.00	0.00%	13,000,000.00	100.00%
	Semenisasi Jalan RT. 02	3	Paket	57,000,000	0%	57,000,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 02	1	Paket	13,000,000	0%	0.00	0.00%	13,000,000.00	100.00%
	Pembuatan Drainase RT. 03	1	Paket	38,000,000	0%	0.00	0.00%	38,000,000.00	100.00%
	Semenisasi Jalan RT. 03	1	Paket	32,000,000	0%	0.00	0.00%	32,000,000.00	100.00%
	Semenisasi Jalan RT. 04	2	Paket	52,000,000	0%	0.00	0.00%	52,000,000.00	100.00%
	Drainase RT. 04	1	Paket	8,000,000	0%	0.00	0.00%	8,000,000.00	100.00%
	PJU RT. 04	1	Paket	10,000,000	0%	0.00	0.00%	10,000,000.00	100.00%
	Semenisasi Jalan RT. 05	2	Paket	38,800,000	0%	38,800,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT. 05	1	Paket	8,700,000	0%	0.00	0.00%	8,700,000.00	100.00%
	PJU RT. 05	1	Paket	22,500,000	0%	0.00	0.00%	22,500,000.00	100.00%
	Pembuatan Drainase/Gorong-gorong RT. 06	2	Paket	40,120,000	0%	0.00	0.00%	40,120,000.00	100.00%
	Rehab Rumah Ibadah RT. 06	1	Paket	8,880,000	0%	0.00	0.00%	8,880,000.00	100.00%
	PJU RT. 06	1	Paket	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pengadaan Perlengkapan RT. 06	1	Paket	15,000,000	0%	0.00	0.00%	15,000,000.00	100.00%
	Rehab Rumah Ibadah RT. 27	1	Paket	25,180,000	0%	0.00	0.00%	25,180,000.00	100.00%
	Pengadaan Perlengkapan RT 27	1	Paket	44,820,000	0%	0.00	0.00%	44,820,000.00	100.00%
	Drainase RT 28	1	Paket	50,290,000	0%	0.00	0.00%	50,290,000.00	100.00%
	Pengadaan Perlengkapan Rumah Ibadah RT. 28	1	Paket	19,710,000	0%	0.00	0.00%	19,710,000.00	100.00%
	PJU RT. 38	1	Paket	10,500,000	0%	0.00	0.00%	10,500,000.00	100.00%
	Pengadaan Perlengkapan RT. 38	1	Paket	40,170,000	0%	0.00	0.00%	40,170,000.00	100.00%
	Drainase RT 38	1	Paket	19,330,000	0%	0.00	0.00%	19,330,000.00	100.00%
	Semenisasi Jalan RT. 40	2	Paket	56,700,000	0%	56,700,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT. 40	1	Paket	13,300,000	0%	0.00	0.00%	13,300,000.00	100.00%
	Pokmas III								
	Drainase RT 11	2	Paket	43,000,000	0%	0.00	0.00%	43,000,000.00	100.00%
	Semenisasi RT. 11	1	Paket	10,000,000	0%	0.00	0.00%	10,000,000.00	100.00%
	Pengadaan Perlengkapan RT. 11	1	Paket	17,000,000	0%	0.00	0.00%	17,000,000.00	100.00%
	Semenisasi Jalan RT. 12	3	Paket	63,850,000	0%	0.00	0.00%	63,850,000.00	100.00%
	Pengadaan Perlengkapan RT	1	Paket	6,150,000	0%	0.00	0.00%	6,150,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(Rp)	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
	Semenisasi Jalan RT. 13	1	Paket	70,000,000	0%	39,000,000.00	55.71%	31,000,000.00	44.29%
	Rehab Posyandu RT. 14	1	Paket	70,000,000	0%	60,000,000.00	85.71%	10,000,000.00	14.29%
	PJU RT. 15	1	Paket	50,000,000	0%	0.00	0.00%	50,000,000.00	100.00%
	Pengadaan Perlengkapan RT 15	1	Paket	20,000,000	0%	0.00	0.00%	20,000,000.00	100.00%
	Pembuatan Sarana Olahraga RT. 26	1	Paket	70,000,000	0%	0.00	0.00%	70,000,000.00	100.00%
	Pengadaan Perlengkapan RT. 32	1	Paket	70,000,000	0%	0.00	0.00%	70,000,000.00	100.00%
	Pembangunan Gudang Mushola RT.33	1	Paket	70,000,000	0%	70,000,000.00	100.00%	0.00	0.00%
	Pembangunan Gedung Posyandu & Serbaguna RT. 34	1	Paket	70,000,000	0%	0.00	0.00%	70,000,000.00	100.00%
	Drainase RT. 39	1	Paket	40,000,000	0%	0.00	0.00%	40,000,000.00	100.00%
	Pembuatan Poskamling RT. 39	1	Paket	15,000,000	0%	0.00	0.00%	15,000,000.00	100.00%
	Perlengkapan RT. 39	1	Paket	15,000,000	0%	0.00	0.00%	15,000,000.00	100.00%
	Pokmas IV								
	Pengadaan CCTV RT. 07	1	Paket	30,000,000.00	0%	0.00	0.00%	30,000,000.00	100.00%
	PJU RT 07	1	Paket	15,000,000.00	0%	0.00	0.00%	15,000,000.00	100.00%
	Pembuatan Drainase RT 07	1	Paket	25,000,000.00	0%	0.00	0.00%	25,000,000.00	100.00%
	Pembelian Kursi RT. 08	50	Pcs	7,500,000.00	0%	0.00	0.00%	7,500,000.00	100.00%
	Pembuatan Tenda RT 08	1	Paket	15,000,000.00	0%	0.00	0.00%	15,000,000.00	100.00%
	Pembuatan Parit dan Penutup Parit RT.08	1	Paket	47,500,000.00	0%	0.00	0.00%	47,500,000.00	100.00%
	Pengadaan Peralatan Posyandu RT.09	1	Paket	15,000,000.00	0%	0.00	0.00%	15,000,000.00	100.00%
	Pekerjaan Drainase Gg.Mulia Baru RT.09	1	Paket	30,000,000.00	0%	0.00	0.00%	30,000,000.00	100.00%
	Pekerjaan Pondasi Gg.Amanah RT.09	1	Paket	25,000,000.00	0%	0.00	0.00%	25,000,000.00	100.00%
	Pembuatan Parit RT.10	1	Paket	38,000,000.00	0%	0.00	0.00%	38,000,000.00	100.00%
	Perlengkapan Posyandu RT.10	1	Paket	15,000,000.00	0%	0.00	0.00%	15,000,000.00	100.00%
	Kursi RT.10	50	Pcs	7,500,000.00	0%	0.00	0.00%	7,500,000.00	100.00%
	No Rumah RT.10	250	Pcs	9,500,000.00	0%	0.00	0.00%	9,500,000.00	100.00%
	Pengadaan Solar Cell RT.21	20	Titik	60,000,000.00	0%	0.00	0.00%	60,000,000.00	100.00%
	Perbaikan Jalan Poros Blok AC RT.21	1	Paket	10,000,000.00	0%	0.00	0.00%	10,000,000.00	100.00%
	Lanjutan Aula Serbaguna RT.22	1	Paket	70,000,000.00	0%	0.00	0.00%	70,000,000.00	100.00%
	Perbaikan Drainase Blok CM RT.23	1	Paket	15,500,000.00	0%	0.00	0.00%	15,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
	Perbaikan Drainase Blok CB RT.23	1	Paket	16,500,000.00	0%	0.00	0.00%	16,500,000.00	100.00%
	Pengadaan Bak Sampah Palstik RT.23	244	Unit	38,000,000.00	0%	0.00	0.00%	38,000,000.00	100.00%
	Tenda 4 x 8 RT.24	3	Paket	45,000,000.00	0%	0.00	0.00%	45,000,000.00	100.00%
	Kursi RT.24	120	Pcs	18,000,000.00	0%	0.00	0.00%	18,000,000.00	100.00%
	No Rumah RT.24	140	Pcs	7,000,000.00	0%	0.00	0.00%	7,000,000.00	100.00%
	Pembuatan Gapura Pelita 5 + CCTV RT.29	1	Paket	40,000,000.00	0%	0.00	0.00%	40,000,000.00	100.00%
	CCTV RT.29	10	Titik	30,000,000.00	0%	0.00	0.00%	30,000,000.00	100.00%
	CCTV RT.37	1	Paket	25,000,000.00	0%	0.00	0.00%	25,000,000.00	100.00%
	Kursi RT.37	1	Paket	7,500,000.00	0%	0.00	0.00%	7,500,000.00	100.00%
	Taman Bundaran RT.37	1	Paket	20,000,000.00	0%	0.00	0.00%	20,000,000.00	100.00%
	Cor Fasum Blok G1 RT.37	1	Paket	15,000,000.00	0%	0.00	0.00%	15,000,000.00	100.00%
	Taman Bermain (POT) RT.37	1	Paket	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
2	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan Pokmas I			1,200,000,000.00	36.73%	440,750,000.00	36.73%	759,250,000.00	63.27%
	Dasa Wisma PKK RT 16	1	keg	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	PMT Posyandu Sakura RT 16	1	pkt	1,200,000	100%	1,200,000.00	100.00%	1,200,000.00	0.00%
	Uang transport Kader Posyandu RT 16	12	keg	1,800,000	0%	0.00	0.00%	6,000,000	100.00%
	Pengiriman peserta buat Pelatihan RT 16	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 16	18	org	8,164,800	0%	0.00	0.00%	8,164,800.00	100.00%
	Rapat RT 16	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 16	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 16	1	pkt	250,000	100%	250,000.00	100.00%	250,000.00	0.00%
	Bantuan untuk anak stunting RT 16	2	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Bantuan warga kurang mampu RT 16	10	org	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 16	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	585,200	0%	0.00	0.00%	585,200.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 17	1	keg	3,000,000	100%	3,000,000.00	100.00%	3,000,000.00	0.00%
	PMT Posyandu Sakura RT 17	1	pkt	1,800,000	100%	1,800,000.00	100.00%	1,800,000.00	0.00%
	Uang transport Kader Posyandu RT 17	12	ken	2,400,000	0%	0.00	0.00%	2,400,000.00	100.00%

TRANSKRIPT KESK

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(Rp)	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
3	Uang transport Kader Posyandu RT 17	12	keg	2,400,000	0%	0.00	0.00%	2,400,000.00	100.00%
4	Pengiriman peserta buat Pelatihan RT 17	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
5	Pembayaran iuran BPJS RT 17	13	org	5,896,800	0%	0.00	0.00%	5,896,800.00	100.00%
5	Rapat RT 17	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
7	Gotong Royong RT 17	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
8	Bantuan Perlengkapan sekolah RT 17	3	pkt	750,000	100%	750,000.00	100.00%	750,000.00	0.00%
9	Bantuan warga kurang mampu RT 17	10	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
0	Bantuan untuk anak stunting RT 17	3	pkt	750,000	100%	750,000.00	100.00%	750,000.00	0.00%
1	Sosialisasi/Edukasi Pengelolaan Sampah RT 17	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
2	Pembelian ATK dan Penggandaan	1	pkt	403,200	0%	0.00	0.00%	403,200.00	100.00%
3	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
4									
	Dasa Wisma PKK RT 18	1	keg	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
5	PMT Posyandu Sakura RT 18	1	pkt	1,200,000	100%	1,200,000.00	100.00%	1,200,000.00	0.00%
7	Uang transport Kader Posyandu RT 18	12	keg	1,800,000	0%	0.00	0.00%	1,800,000.00	100.00%
8	Pengiriman peserta buat Pelatihan RT 18	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
9	Rapat RT 18	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
0	Gotong Royong RT 18	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
1	Bantuan Perlengkapan sekolah RT 18	7	pkt	1,750,000	100%	1,750,000.00	100.00%	1,750,000.00	0.00%
2	Bantuan warga kurang mampu RT 18	19	pkt	4,750,000	100%	4,750,000.00	100.00%	4,750,000.00	0.00%
	Sosialisasi Pola Hidup Sehat dan Screening Kesehatan RT 18	1	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
4	Bantuan untuk anak stunting RT 18	6	pkt	1,500,000	100%	1,500,000.00	100.00%	1,500,000.00	0.00%
5	Sosialisasi/Edukasi Pengelolaan Sampah RT 18	1	pkt	1,500,000	100%	1,500,000.00	100.00%	1,500,000.00	0.00%
5	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	0.00	0.00%	500,000.00	100.00%
7	Honor Anggota Pokmas	10	keg	2,500,000	0%	0	0.00%	2,500,000.00	100.00%
8									
	Dasa Wisma PKK RT 19	1	keg	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
9	PMT Posyandu Cempaka Putih RT 19	1	pkt	1,800,000	100%	1,800,000.00	100.00%	1,800,000.00	0.00%
1	Uang transport Kader Posyandu RT 19	12	keg	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
2	Pengiriman peserta buat Pelatihan RT 19	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%

TRANSKRIP KESK

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(Rp)	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
	Pembayaran iuran BPJS RT 19	9	org	4,082,400	0%	0.00	0.00%	4,082,400.00	100.00%
	Rapat RT 19	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 19	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 19	4	pkt	1,000,000	100%	1,000,000.00	100.00%	1,000,000.00	0.00%
	Bantuan warga kurang mampu RT 19	5	pkt	1,250,000	100%	1,250,000.00	100.00%	1,250,000.00	0.00%
	Bantuan untuk anak stunting RT 19	2	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 19	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	367,600	0%	0.00	0.00%	367,600.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 20	1	keg	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	PMT Posyandu Teratai RT 20	1	pkt	1,800,000	100%	1,800,000.00	100.00%	1,800,000.00	0.00%
	Uang transport Kader Posyandu RT 20	12	keg	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 20	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 20	1	org	453,600	0%	0.00	0.00%	453,600.00	100.00%
	Rapat RT 20	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 20	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 20	7	pkt	1,750,000	100%	1,750,000.00	100.00%	1,750,000.00	0.00%
	Bantuan warga kurang mampu RT 20	9	pkt	2,250,000	100%	2,250,000.00	100.00%	2,250,000.00	0.00%
	Bantuan untuk anak stunting RT 20	6	pkt	1,500,000	100%	1,500,000.00	100.00%	1,500,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 20	1	pkt	1,500,000	100%	1,500,000.00	100.00%	1,500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	246,400	0%	0.00	0.00%	246,400.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 25	1	keg	3,000,000	100%	3,000,000.00	100.00%	3,000,000.00	0.00%
	PMT Posyandu Kemuning RT 25	1	pkt	1,800,000	100%	1,800,000.00	100.00%	1,800,000.00	0.00%
	Uang transport Kader Posyandu RT 25	12	keg	2,400,000	0%	0.00	0.00%	2,400,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 25	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Rapat RT 25	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 25	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 25	10	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
	Bantuan Perlengkapan sekolah RT 25	10	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	Bantuan warga kurang mampu RT 25	15	pkt	3,750,000	100%	3,750,000.00	100.00%	3,750,000.00	0.00%
	Bantuan untuk anak stunting RT 25	2	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pelatihan Kader Posyandu RT 25	1	pkt	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 25	1	pkt	1,500,000	100%	1,500,000.00	100.00%	1,500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	550,000	0%	0.00	0.00%	550,000.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 30	1	keg	3,000,000	100%	3,000,000.00	100.00%	3,000,000.00	0.00%
	PMT Posyandu Kasih Ibu RT 30	1	pkt	1,800,000	100%	1,800,000.00	100.00%	1,800,000.00	0.00%
	Uang transport Kader Posyandu RT 30	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 30	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 30	4	org	1,814,400	0%	0.00	0.00%	1,814,400.00	100.00%
	Rapat RT 30	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 30	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 30	9	pkt	2,250,000	100%	2,250,000.00	100.00%	2,250,000.00	0.00%
	Bantuan warga kurang mampu RT 30	11	pkt	2,750,000	100%	2,750,000.00	100.00%	2,750,000.00	0.00%
	pelatihan BALAKARCANA RT 30	1	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 30	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	385,600	0%	0.00	0.00%	385,600.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 31	1	keg	3,000,000	100%	3,000,000.00	100.00%	3,000,000.00	0.00%
	PMT Posyandu Kasih Ibu RT 31	1	pkt	1,200,000	100%	1,200,000.00	100.00%	1,200,000.00	0.00%
	Uang transport Kader Posyandu RT 31	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 31	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Rapat RT 31	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 31	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 31	11	pkt	2,750,000	100%	2,750,000.00	100.00%	2,750,000.00	0.00%
	Bantuan warga kurang mampu RT 31	13	pkt	3,250,000	100%	3,250,000.00	100.00%	3,250,000.00	0.00%
	Bantuan untuk anak stunting RT 31	1	pkt	250,000	100%	250,000.00	100.00%	250,000.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
	Bantuan untuk anak stunting RT 31	1	pkt	250,000	100%	250,000.00	100.00%	250,000.00	0.00%
	Pelatihan Kader Posyandu RT 31	1	pkt	3,000,000	100%	3,000,000.00	100.00%	3,000,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 31	1	pkt	1,000,000	100%	1,000,000.00	100.00%	1,000,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	550,000	0%	0.00	0.00%	550,000.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 35	1	keg	3,000,000	100%	3,000,000.00	100.00%	3,000,000.00	0.00%
	PMT Posyandu Kemuning RT 35	1	pkt	1,200,000	100%	1,200,000.00	100.00%	1,200,000.00	0.00%
	Uang transport Kader Posyandu RT 35	12	pkt	1,800,000	0%	0.00	0.00%	1,800,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 35	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 35	5	org	2,268,000	0%	0.00	0.00%	2,268,000.00	100.00%
	Rapat RT 35	2	keg.	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 35	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 35	12	pkt	3,000,000	100%	3,000,000.00	100.00%	3,000,000.00	0.00%
	Bantuan warga kurang mampu RT 35	12	pkt	3,000,000	100%	3,000,000.00	100.00%	3,000,000.00	0.00%
	Bantuan untuk anak stunting RT 35	1	pkt	250,000	100%	250,000.00	100.00%	250,000.00	0.00%
	Pelatihan Pembuatan Roti RT 35	1	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 35	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	482,000	0%	0.00	0.00%	482,000.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 36	1	keg	3,000,000	100%	3,000,000.00	100.00%	3,000,000.00	0.00%
	PMT Posyandu Kemuning RT 36	1	pkt	1,200,000	100%	1,200,000.00	100.00%	1,200,000.00	0.00%
	Uang transport Kader Posyandu RT 36	12	pkt	1,800,000	0%	0.00	0.00%	1,800,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 36	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 36	14	org	6,350,400	0%	0.00	0.00%	6,350,400.00	100.00%
	Rapat RT 36	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 36	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 36	8	pkt	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
	Bantuan warga kurang mampu RT 36	8	pkt	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
	Bantuan untuk anak stunting RT 36	2	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%

TRANSKURBAN 2024

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(Rp)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
	Bantuan untuk anak stunting RT 36	2	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 36	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	649,600	0%	0.00	0.00%	649,600.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Pokmas II								
	Dasa Wisma PKK RT 01	1	keg	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	PMT Posyandu Sehati Indah RT 01	2	pkt	1,800,000	50%	900,000.00	50.00%	1,800,000.00	50.00%
	Uang transport Kader Posyandu RT 01	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 01	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 01	10	org	4,536,000	0%	0.00	0.00%	4,536,000.00	100.00%
	Rapat RT 01	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 01	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 01	3	pkt	750,000	100%	750,000.00	100.00%	750,000.00	0.00%
	Bantuan warga kurang mampu RT 01	4	pkt	1,000,000	100%	1,000,000.00	100.00%	1,000,000.00	0.00%
	Bantuan untuk anak stunting RT 01	3	pkt	750,000	100%	750,000.00	100.00%	750,000.00	0.00%
	Pelatihan Koperasi RT 01	1	pkt	2,750,000	100%	2,750,000.00	100.00%	2,750,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 01	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	414,000	0%	0.00	0.00%	414,000.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 02	1	keg	2,400,000	100%	2,400,000.00	100.00%	2,400,000.00	0.00%
	PMT Posyandu Anyelir RT 02	2	pkt	1,800,000	50%	900,000.00	50.00%	1,800,000.00	50.00%
	Uang transport Kader Posyandu RT 02	12	keg	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 02	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Rapat RT 02	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 02	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 02	9	pkt	2,250,000	100%	2,250,000.00	100.00%	2,250,000.00	0.00%
	Bantuan warga kurang mampu RT 02	10	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	Pelatihan Pembangunan Kelurahan Khusus Samarinda RT 02	1	pkt	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%

TRANSKURBAN 2024

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan			
(1)	(2)	(3)	(4)	(5)	(6)	(Rp)	(8)	(Rp)	(10)
1	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
0	Bantuan Perlengkapan sekolah RT 02	9	pkt	2,250,000	100%	2,250,000.00	100.00%	2,250,000.00	0.00%
1	Bantuan warga kurang mampu RT 02	10	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
2	Pelatihan Pembuatan Makanan Khas Samarinda RT 02	1	pkt	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
3	Sosialisasi/Edukasi Pengelolaan Sampah RT 02	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
4	Pembelian ATK dan Penggandaan	1	pkt	550,000	0%	0.00	0.00%	550,000.00	100.00%
5	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
6									
7	Dasa Wisma PKK RT 03	1	keg	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
8	PMT Posyandu Anggrek Bulan RT 03	2	pkt	1,200,000	50%	600,000.00	50.00%	1,200,000.00	50.00%
9	Uang transport Kader Posyandu RT 03	12	pkt	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
0	Pengiriman peserta buat Pelatihan RT 03	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
1	Pembayaran iuran BPJS RT 03	20	org	9,072,000	0%	0.00	0.00%	9,072,000.00	100.00%
2	Rapat RT 03	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
3	Gotong Royong RT 03	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
4	Bantuan Perlengkapan sekolah RT 03	3	pkt	750,000	100%	750,000.00	100.00%	750,000.00	0.00%
5	Bantuan warga kurang mampu RT 03	3	pkt	750,000	100%	750,000.00	100.00%	750,000.00	0.00%
6	Bantuan untuk anak stunting RT 03	1	pkt	250,000	100%	250,000.00	100.00%	250,000.00	0.00%
7	Sosialisasi/Edukasi Pengelolaan Sampah RT 03	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
8	Pembelian ATK dan Penggandaan	1	pkt	478,000	0%	0.00	0.00%	478,000.00	100.00%
9	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
0									
1	Dasa Wisma PKK RT 04	1	keg	1,900,000	100%	1,900,000.00	100.00%	1,900,000.00	0.00%
2	PMT Posyandu Anggrek Bulan RT 04	2	pkt	1,800,000	50%	900,000.00	50.00%	1,800,000.00	50.00%
3	Uang transport Kader Posyandu RT 04	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
4	Pengiriman peserta buat Pelatihan RT 04	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
5	Pembayaran iuran BPJS RT 04	18	org	8,164,800	0%	0.00	0.00%	8,164,800.00	100.00%
6	Rapat RT 04	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
7	Gotong Royong RT 04	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
8	Bantuan Perlengkapan sekolah RT 04	2	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%

1A ANGGARAN - 2024									
No	Uraian	Rincian		Anggaran (Rp)	Fisik (%)	Realisasi		Sisa Anggaran	
		Volume	Satuan			(Rp)	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
	PMT Posyandu Sehati Indah RT 40	2	pkt	1,800,000	50%	900,000.00	50.00%	1,800,000.00	50.00%
	Uang transport Kader Posyandu RT 40	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 40	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 40	9	org	4,082,400	0%	0.00	0.00%	4,082,400.00	100.00%
	Rapat RT 40	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 40	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 40	9	pkt	2,250,000	100%	2,250,000.00	100.00%	2,250,000.00	0.00%
	Bantuan warga kurang mampu RT 40	10	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	Bantuan untuk anak stunting RT 40	1	pkt	250,000	100%	250,000.00	100.00%	250,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 40	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	617,600	0%	0.00	0.00%	617,600.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Pokmas III								
	Dasa Wisma PKK RT 11	1	keg	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
	PMT Posyandu Aglonema RT 11	1	pkt	1,200,000	100%	1,200,000.00	100.00%	1,200,000.00	0.00%
	Uang transport Kader Posyandu RT 11	12	keg	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 11	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 11	12	org	5,443,200	0%	0.00	0.00%	5,443,200.00	100.00%
	Rapat RT 11	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 11	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 11	3	pkt	750,000	100%	750,000.00	100.00%	750,000.00	0.00%
	Bantuan warga kurang mampu RT 11	3	pkt	750,000	100%	750,000.00	100.00%	750,000.00	0.00%
	Bantuan untuk anak stunting RT 11	4	pkt	1,000,000	100%	1,000,000.00	100.00%	1,000,000.00	0.00%
	Sosialisasi/Edukasi pengelolaan sampah RT 11	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	356,800	0%	0.00	0.00%	356,800.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Fisik (%)	Realisasi		Sisa Anggaran	
		Volume	Satuan			(Rp)	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
	Pembelian ATK dan Penggandaan	1	pkt	356,800	0%	0.00	0.00%	356,800.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 12	1	keg	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	PMT posyandu Kenanga RT 12	1	pkt	1,800,000	100%	1,800,000.00	100.00%	1,800,000.00	0.00%
	Uang transport Kader Posyandu RT 12	12	keg	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 12	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 12	5	org	2,268,000	0%	0.00	0.00%	2,268,000.00	100.00%
	Rapat RT 12	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 12	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 12	6	pkt	1,500,000	100%	1,500,000.00	100.00%	1,500,000.00	0.00%
	Bantuan warga kurang mampu RT 12	8	pkt	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
	Bantuan untuk anak stunting RT 12	4	pkt	1,000,000	100%	1,000,000.00	100.00%	1,000,000.00	0.00%
	Sosialisasi/Edukasi pengelolaan sampah RT 12	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	432,000	0%	0.00	0.00%	432,000.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 13	1	keg	3,000,000	100%	3,000,000.00	100.00%	3,000,000.00	0.00%
	PMT posyandu Melati RT 13	1	pkt	1,200,000	100%	1,200,000.00	100.00%	1,200,000.00	0.00%
	Uang transport Kader Posyandu RT 13	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 13	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Rapat RT 13	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Pembayaran iuran BPJS RT 13	3	org	1,360,800	0%	0.00	0.00%	1,360,800.00	100.00%
	Gotong Royong RT 13	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 13	8	pkt	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
	Bantuan warga kurang mampu RT 13	12	pkt	3,000,000	100%	3,000,000.00	100.00%	3,000,000.00	0.00%
	Pelatihan Kader Posyandu RT 13	1	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	Sosialisasi/Edukasi pengelolaan sampah RT 13	1	pkt	1,500,000	100%	1,500,000.00	100.00%	1,500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	439,200	0%	0.00	0.00%	439,200.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(Rp)	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
3	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
4									
5	Dasa Wisma PKK RT 33	1	keg	2,400,000	100%	2,400,000.00	100.00%	2,400,000.00	0.00%
5	PMT Posyandu Al-Inayah RT 33	1	pkt	1,800,000	100%	1,800,000.00	100.00%	1,800,000.00	0.00%
7	Uang transport Kader Posyandu RT 33	12	keg	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
8	Pengiriman peserta buat Pelatihan RT 33	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
9	Pembayaran iuran BPJS RT 33	3	org	1,360,800	0%	0.00	0.00%	1,360,800.00	100.00%
0	Rapat RT 33	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
1	Gotong Royong RT 33	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
2	Bantuan Perlengkapan sekolah RT 33	10	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
3	Bantuan warga kurang mampu RT 33	10	org	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
4	Bantuan untuk anak stunting RT 33	2	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
5	Sosialisasi/Edukasi pengelolaan sampah RT 33	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
5	Pembelian ATK dan Penggandaan	1	pkt	439,200	0%	0.00	0.00%	439,200.00	100.00%
7	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
8									
9	Dasa Wisma PKK RT 34	1	keg	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
0	PMT Posyandu Aisyah RT 34	1	pkt	1,200,000	100%	1,200,000.00	100.00%	1,200,000.00	0.00%
1	Uang transport Kader Posyandu RT 34	12	keg	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
2	Pengiriman peserta buat Pelatihan RT 34	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
3	Pembayaran iuran BPJS RT 34	8	org	3,628,800	0%	0.00	0.00%	3,628,800.00	100.00%
4	Rapat RT 34	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
5	Gotong Royong RT 34	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
5	Bantuan Perlengkapan sekolah RT 34	4	pkt	1,000,000	100%	1,000,000.00	100.00%	1,000,000.00	0.00%
7	Bantuan warga kurang mampu RT 34	4	pkt	1,000,000	100%	1,000,000.00	100.00%	1,000,000.00	0.00%
8	Bantuan untuk anak stunting RT 34	1	pkt	250,000	100%	250,000.00	100.00%	250,000.00	0.00%
9	Sosialisasi Bahaya Narkoba RT 34	1	pkt	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
0	Sosialisasi/Edukasi pengelolaan sampah RT 34	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
1	Pembelian ATK dan Penggandaan	1	pkt	421,200	0%	0.00	0.00%	421,200.00	100.00%

R A N G K A N . 2 0 2 4									
No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(Rp)	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
0	Sosialisasi/Edukasi pengelolaan sampah RT 34	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
1	Pembelian ATK dan Penggandaan	1	pkt	421,200	0%	0.00	0.00%	421,200.00	100.00%
2	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
3									
4	Dasa Wisma PKK RT 39	1	keg	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
5	PMT Posyandu Dahlia RT 39	1	pkt	1,800,000	100%	1,800,000.00	100.00%	1,800,000.00	0.00%
5	Uang transport Kader Posyandu RT 39	12	keg	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
7	Pengiriman peserta buat Pelatihan RT 39	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
8	Pembayaran iuran BPJS RT 39	3	org	1,360,800	0%	0.00	0.00%	1,360,800.00	100.00%
9	Rapat warga RT 39	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
0	Gotong Royong RT 39	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
1	Bantuan Perlengkapan sekolah RT 39	8	pkt	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
2	Bantuan warga kurang mampu RT 39	16	pkt	4,000,000	100%	4,000,000.00	100.00%	4,000,000.00	0.00%
3	Sosialisasi/Edukasi pengelolaan sampah RT 39	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
4	Pembelian ATK dan Penggandaan	1	pkt	339,200	0%	0.00	0.00%	339,200.00	100.00%
5	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
5									
7	Pokmas IV								
8	Dasa Wisma PKK RT 07	1	keg	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
9	PMT Posyandu Arjuna Lavender RT 07	1	pkt	1,200,000	100%	1,200,000.00	100.00%	1,200,000.00	0.00%
0	Uang transport Kader Posyandu RT 07	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
1	Pengiriman peserta buat Pelatihan RT 07	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
2	Pembayaran iuran BPJS RT 07	16	org	7,257,600	0%	0.00	0.00%	7,257,600.00	100.00%
3	Rapat RT 07	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
4	Gotong Royong RT 07	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
5	Bantuan perlengkapan sekolah RT 07	7	pkt	1,750,000	100%	1,750,000.00	100.00%	1,750,000.00	0.00%
5	Bantuan warga kurang mampu RT 07	7	pkt	1,750,000	100%	1,750,000.00	100.00%	1,750,000.00	0.00%
7	Sosialisasi/Edukasi Pengelolaan Sampah RT 07	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
8	Pembelian ATK dan Penggandaan	1	pkt	542,400	0%	0.00	0.00%	542,400.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(Rp)	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
7	Sosialisasi/Edukasi Pengelolaan Sampah RT 07	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
8	Pembelian ATK dan Penggandaan	1	pkt	542,400	0%	0.00	0.00%	542,400.00	100.00%
9	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
0									
1	Dasa Wisma PKK RT 08	1	keg	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
2	PMT Posyandu Mawar RT 08	1	pkt	1,800,000	100%	1,800,000.00	100.00%	1,800,000.00	0.00%
3	Uang transport Kader Posyandu RT 08	12	keg	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
4	Pengiriman peserta buat Pelatihan RT 08	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
5	Pembayaran iuran BPJS RT 08	6	org	2,721,600	0%	0.00	0.00%	2,721,600.00	100.00%
6	Rapat RT 08	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
7	Gotong Royong RT 08	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
8	Bantuan Perlengkapan sekolah RT 08	4	Pkt	1,000,000	100%	1,000,000.00	100.00%	1,000,000.00	0.00%
9	Bantuan warga kurang mampu RT 08	5	Pkt	1,250,000	100%	1,250,000.00	100.00%	1,250,000.00	0.00%
0	Bantuan untuk anak stunting RT 08	5	Pkt	1,250,000	100%	1,250,000.00	100.00%	1,250,000.00	0.00%
1	Bimtek pengelolaan Bank Ramli RT 08	1	Pkt	1,000,000	100%	1,000,000.00	100.00%	1,000,000.00	0.00%
2	Sosialisasi/Edukasi Pengelolaan Sampah RT 08	1	Pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
3	Pembelian ATK dan Penggandaan	1	pkt	478,400	0%	0.00	0.00%	478,400.00	100.00%
4	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
5									
6	Dasa Wisma PKK RT 09	1	keg	2,400,000	100%	2,400,000.00	100.00%	2,400,000.00	0.00%
7	PMT posyandu Arjuna Lavender RT 09	1	pkt	1,800,000	100%	1,800,000.00	100.00%	1,800,000.00	0.00%
8	Uang transport Kader Posyandu RT 09	12	keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
9	Pengiriman peserta buat Pelatihan RT 09	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
0	Pembayaran iuran BPJS RT 09	1	org	453,600	0%	0.00	0.00%	453,600.00	100.00%
1	Rapat RT 09	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
2	Gotong Royong RT 09	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
3	Bantuan Perlengkapan sekolah RT 09	10	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
4	Bantuan warga kurang mampu RT 09	13	pkt	3,250,000	100%	3,250,000.00	100.00%	3,250,000.00	0.00%
5	Bantuan untuk anak stunting RT 09	5	pkt	1,250,000	100%	1,250,000.00	100.00%	1,250,000.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan			
						(Rp)	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
	Bantuan warga kurang mampu RT 09	13	pkt	3,250,000	100%	3,250,000.00	100.00%	3,250,000.00	0.00%
	Bantuan untuk anak stunting RT 09	5	pkt	1,250,000	100%	1,250,000.00	100.00%	1,250,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 09	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pelatihan Fardu Kifayah RT 09	1	pkt	2,250,000	100%	2,250,000.00	100.00%	2,250,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	596,400	0%	0.00	0.00%	596,400.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 10	1	keg	1,500,000	100%	1,500,000.00	100.00%	1,500,000.00	0.00%
	PMT Posyandu Permata Bunda RT 10	1	pkt	1,800,000	100%	1,800,000.00	100.00%	1,800,000.00	0.00%
	Uang transport Kader Posyandu RT 10	12	keg	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 10	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 10	15	org	6,804,000	0%	0.00	0.00%	6,804,000.00	100.00%
	Rapat RT 10	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 10	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan untuk anak stunting RT 10	4	pkt	1,000,000	100%	1,000,000.00	100.00%	1,000,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 10	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	396,000	0%	0.00	0.00%	396,000.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 21	1	keg	3,000,000	100%	3,000,000.00	100.00%	3,000,000.00	0.00%
	PMT Posyandu Bougenville RT 21	1	pkt	1,800,000	100%	1,800,000.00	100.00%	1,800,000.00	0.00%
	Uang transport Kader Posyandu RT 21	12	keg	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 21	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 21	3	org	1,360,800	0%	0.00	0.00%	1,360,800.00	100.00%
	Rapat RT 21	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 21	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Pelatihan Desain dan markeing Jualan Online RT 21	1	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	Bantuan warga kurang mampu RT 21	12	pkt	3,000,000	100%	3,000,000.00	100.00%	3,000,000.00	0.00%
	Pelatihan Posyandu se-Kelurahan Sambutan RT 21	1	pkt	3,500,000	100%	3,500,000.00	100.00%	2,500,000.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
	(Rp)			%					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
	Bantuan warga kurang mampu RT 21	12	pkt	3,000,000	100%	3,000,000.00	100.00%	3,000,000.00	0.00%
	Pelatihan Posyandu se-Kelurahan Sambutan RT 21	1	pkt	3,500,000	100%	3,500,000.00	100.00%	2,500,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 21	1	pkt	1,000,000	100%	1,000,000.00	100.00%	2,000,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	639,200	0%	0.00	0.00%	639,200.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 22	1	keg	2,400,000	100%	2,400,000.00	100.00%	2,400,000.00	0.00%
	PMT Posyandu Bougenville RT 22	1	pkt	1,200,000	100%	1,200,000.00	100.00%	1,200,000.00	0.00%
	Uang transport Kader Posyandu RT 22	12	keg	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 22	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 22	19	org	8,618,400	0%	0.00	0.00%	8,618,400.00	100.00%
	Rapat RT 22	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 22	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 22	5	pkt	1,250,000	100%	1,250,000.00	100.00%		0.00%
	Bantuan warga kurang mampu RT 22	10	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 22	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	331,600	0%	0.00	0.00%	331,600.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 23	1	keg	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	PMT Posyandu Bougenville RT 23	1	pkt	1,200,000	100%	1,200,000.00	100.00%	1,200,000.00	0.00%
	Uang transport Kader Posyandu RT 23	12	keg	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 23	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 23	15	org	6,804,000	0%	0.00	0.00%	6,804,000.00	100.00%
	Rapat RT 23	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 23	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan warga kurang mampu RT 23	11	org	2,750,000	100%	2,750,000.00	100.00%	2,750,000.00	0.00%
	Pengelolaan Sampah Menjadi Barang Ekonomis RT 23	1	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 23	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan		(Rp)	%
						(Rp)	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
	Pengelolaan Sampah Menjadi Barang Ekonomis RT 23	1	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 23	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	546,000	0%	0.00	0.00%	546,000.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 24	1	keg	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	PMT Posyandu Bougenville RT 24	1	pkt	1,200,000	100%	1,200,000.00	100.00%	1,200,000.00	0.00%
	Uang transport Kader Posyandu RT 24	12	keg	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 24	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 24	12	org	5,443,200	0%	0.00	0.00%	5,443,200.00	100.00%
	Rapat RT 24	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 24	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 24	8	pkt	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
	Bantuan warga kurang mampu RT 24	9	pkt	2,250,000	100%	2,250,000.00	100.00%	2,250,000.00	0.00%
	sosialisasi Pengasuhan Anak di Era digital RT 24	1	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 24	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	406,800	0%	0.00	0.00%	406,800.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 29	1	keg	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	PMT Posyandu Bintang Kejora RT 29	12	pkt	1,200,000	100%	1,200,000.00	100.00%	1,200,000.00	0.00%
	Uang transport Kader Posyandu RT 29	1	keg	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 29	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 29	8	org	3,628,800	0%	0.00	0.00%	3,628,800.00	100.00%
	Rapat RT 29	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 29	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 29	5	org	1,250,000	100%	1,250,000.00	100.00%	1,250,000.00	0.00%
	Bantuan warga kurang mampu RT 29	9	org	2,250,000	100%	2,250,000.00	100.00%	2,250,000.00	0.00%
	Bantuan untuk anak stunting RT 29	2	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	Keuangan			
						(Rp)	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan A			4,000,000,000.00	31.43%	1,257,350,000.00	31.43%	2,742,650,000.00	68.57%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			2,800,000,000.00	29.16%	816,600,000.00	29.16%	1,983,400,000.00	70.84%
	Bantuan warga kurang mampu RT 29	9	org	2,250,000	100%	2,250,000.00	100.00%	2,250,000.00	0.00%
	Bantuan untuk anak stunting RT 29	2	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 29	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	171,200	0%	0.00	0.00%	171,200.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT 37	1	keg	2,000,000	100%	2,000,000.00	100.00%	2,000,000.00	0.00%
	PMT Posyandu Bougenville RT 37	1	pkt	1,200,000	100%	1,200,000.00	100.00%	1,200,000.00	0.00%
	Uang transport Kader Posyandu RT 37	12	keg	1,200,000	0%	0.00	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT 37	2	org	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembayaran iuran BPJS RT 37	12	org	5,443,200	0%	0.00	0.00%	5,443,200.00	100.00%
	Rapat RT 37	2	keg	500,000	0%	0.00	0.00%	500,000.00	100.00%
	Gotong Royong RT 37	12	keg	3,000,000	50%	1,500,000.00	50.00%	3,000,000.00	50.00%
	Bantuan Perlengkapan sekolah RT 37	5	pkt	1,250,000	100%	1,250,000.00	100.00%	1,250,000.00	0.00%
	Bantuan warga kurang mampu RT 37	14	pkt	3,500,000	100%	3,500,000.00	100.00%	3,500,000.00	0.00%
	Pelatihan pembuatan akrilik RT 37	1	pkt	2,500,000	100%	2,500,000.00	100.00%	2,500,000.00	0.00%
	Sosialisasi/Edukasi Pengelolaan Sampah RT 37	1	pkt	500,000	100%	500,000.00	100.00%	500,000.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	406,800	0%	0.00	0.00%	406,800.00	100.00%
	Honor Anggota Pokmas	10	keg	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%